

MARSHALL PUBLIC SCHOOLS

Minutes of the Budget Meeting of the Annual Meeting

October 19, 2015

Elementary School IMC

Board of Education Present: Jon Bunch, Cecil Chadwick, Bonnie Clayton, Debbie Frigo, Sandra Litang-Canon, John Lutz, Michelle Voigts

Board of Education Absent:

Administration Present: Lisa Blochwitz, Bob Chady, Rich Peters, Brian Sniff, Becca Stein, Barb Sramek

The budget meeting began at 6:00 p.m.


Bob Chady, Business Manager, led a presentation on the 2015-2016 budget highlights, budget assumptions, school district funds, revenue sources, the revenue cap worksheet, revenue composition, expenditures, aid + levies, and projected tax impact.

The 2015-2016 budget is projected, pending adjustments for actual student enrollment and state aid certification. The adjusted budget will be adopted by the School Board on October 21, 2015.

Motion to adjourn by Lutz, seconded by Canon. Carried 7-0.

Budget Meeting adjourned at 6:37 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Bonnie Clayton". The signature is written in dark ink and is positioned above a horizontal line.

Bonnie Clayton, Clerk